

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pontiac

State: MI

PJ's Total HOME Allocation Received: \$11,425,867

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	20			
% of Funds Committed	93.42 %	90.35 %	14	93.41 %	43		46
% of Funds Disbursed	83.26 %	83.25 %	14	84.68 %	32		32
Leveraging Ratio for Rental Activities	5.77	3.19	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	99.26 %	89.56 %	13	80.76 %	47		58
% of Completed CHDO Disbursements to All CHDO Reservations***	79.19 %	71.00 %	8	68.18 %	59		63
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.17 %	87.53 %	16	80.32 %	22		23
% of 0-30% AMI Renters to All Renters***	43.90 %	52.43 %	13	45.16 %	45		46
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.56 %	1	95.04 %	100		100
Overall Ranking:			In State:	7 / 20	Nationally:	71	74
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,716	\$26,400		\$26,037	41	Units	22.80 %
Homebuyer Unit	\$48,594	\$17,388		\$14,755	117	Units	65.00 %
Homeowner-Rehab Unit	\$41,151	\$22,638		\$20,487	22	Units	12.20 %
TBRA Unit	\$0	\$6,004		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pontiac MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$160,713	\$118,286	\$41,151
State:*	\$78,938	\$73,007	\$19,377
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.6	5.1	13.6	0.0	Single/Non-Elderly:	17.1	40.2	4.5	0.0
Black/African American:	78.0	83.8	81.8	0.0	Elderly:	24.4	2.6	63.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	24.4	33.3	22.7	0.0
American Indian/Alaska Native:	2.4	1.7	0.0	0.0	Related/Two Parent:	29.3	22.2	4.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.9	1.7	4.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.9	9.4	4.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.1	15.4	50.0	0.0	Section 8:	22.0	0.0 [#]		
2 Persons:	24.4	23.1	9.1	0.0	HOME TBRA:	0.0			
3 Persons:	12.2	29.1	18.2	0.0	Other:	2.4			
4 Persons:	17.1	13.7	13.6	0.0	No Assistance:	75.6			
5 Persons:	2.4	13.7	4.5	0.0					
6 Persons:	9.8	3.4	0.0	0.0					
7 Persons:	0.0	0.9	4.5	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			51	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pontiac

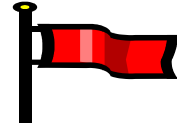
State: MI

Group Rank: 71
(Percentile)

State Rank: 7 / 20 PJs

Overall Rank: 74
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	99.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	79.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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